

LEGISLATIVE FACT SHEET

DATE: 01/30/18

BT or RC No: BT18-050
(Administration & City Council Bills)

SPONSOR: Neighborhoods Department/Environmental Quality Division
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation: _____

Provide Name: Melissa M. Long, P.E., Division Chief

Contact Number: (904) 255-7101

Email Address: MelissaL@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

Purpose: To authorize execution of Interlocal Agreement contracts and to appropriate funding from those contracts with Atlantic Beach and Neptune Beach for enhanced monitoring and assessment of water quality as required in the co-permittee Monitoring and Assessment Plan. Background: The three cities of Atlantic Beach, Neptune Beach and Jacksonville are co-permittees under the National Pollutant Discharge Elimination System (NPDES aka Municipal Stormwater Sewer System or MS4) Permit. For several decades, EQD has monitored water quality countywide providing historical support for the beaches meeting former NPDES permit requirements. The current permit issued in 2016 required the submittal of a Monitoring and Assessment Plan (MAP) to determine how the Basin Management Action Plans are performing in achieving water quality. That plan was submitted to the Florida Department of Environmental Protection on September 21, 2017. The new monitoring plan contains additional monitoring and analyses not previously included in the EQD annual program. The two beaches communities have agreed to fund the additional costs through the attached Interlocal Agreement. OGC review: This entire agreement was reviewed and approved by Jeff Close, OGC. Beaches concurrence: The two beach communities await our submittal of the agreement for their signatures.

APPROPRIATION: Total Amount Appropriated \$7,252 as follows:

List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of State Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of City of Jacksonville Funding Source(s):	From: City of Atlantic Beach (\$6,216) City of Neptune Beach (\$1,036)	Amount: \$7,252.00
	To: NPDES Permit Services - Beaches	Amount: \$7,252.00
Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

Fiscal Information: Funds are coming from the City of Atlantic Beach (\$6,216) and the City of Neptune Beach (\$1,036). There is no local match required. The duration of the contract is for a period of five (5) years from the date of execution. There is no maintenance or construction required. City Staff: Work will be performed by existing staff with no additional staffing costs. Use of Funds: The funding will be appropriated in a new account and will be used for to purchase additional chemicals and supplies for water sampling analyses.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

Emergency? Yes No

Justification of Emergency: If yes, explanation must include detailed nature of emergency.

Federal or State Mandate? Yes No

Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.

Fiscal Year Carryover?

Note: If yes, note must include explanation of all-year subfund carryover language.

CIP Amendment?
 Contract / Agreement Approval?

Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

The Neighborhoods Department/Environmental Quality Division (EQD) will provide oversight. The contract has been negotiated and the Office of General Counsel has reviewed and approved the draft submitted,

Related RC/BT?
 Waiver of Code?

Attachment: If yes, attach appropriate RC/BT form(s).

Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception?

Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances?

Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS: Yes No
 Continuation of Grant?

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?

Attachment: If yes, attach appropriate form(s).

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching

ACTION ITEMS:

Continuation of Grant? Yes No

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification? Yes No

Attachment: If yes, attach appropriate form(s).

Reporting Requirements? Yes No

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating reports.

Division Chief: Melissa M. Long
(signature)

Date: 1/30/18

Prepared By: Sandi Cassidy
(signature)

Date: 1/30/18

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: Stephanie Burch, Esq., Director, Neighborhoods Department
(Name, Job Title, Department)
Phone: (904) 255-7200 E-mail: StephanieB@coj.net

From: Melissa M. Long, P.E., Division Chief, Environmental Quality Division
Initiating Department Representative (Name, Job Title, Department)
Phone: (904) 255-7101 E-mail: MelissaL@coj.net

Primary Contact: Melissa M. Long, P.E., Division Chief, Environmental Quality Division, Neighborhoods Department
(Name, Job Title, Department)
Phone: (904) 255-7101 E-mail: MelissaL@coj.net

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor
904-630-1825 E-mail: akshelton@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480
Phone: 904-630-4647 E-mail: psidman@coj.net

From: _____
Initiating Council Member / Independent Agency / Constitutional Officer
Phone: _____ E-mail: _____

Primary Contact: _____
(Name, Job Title, Department)
Phone: _____ E-mail: _____

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor
904-630-1825 E-mail: akshelton@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: Yes No

Boards Action / Resolution? Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED